	APPENDIX 3 – MONITORING
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	Contract Needs (Thou							usands \$)					
			FY01/02			FY02/03		FY03/04					
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded			
REGIONWIDE													
Ag Dominated Water Bodies (Bioassessment)	(A)												
Sacramento Basin			\$100				\$100			\$100			
San Joaquin Basin/Delta	(B)		\$223			\$273							
Subtotal:		\$0	\$323	\$0	\$0	\$273	\$100	\$0	\$0	\$100			
Effluent Dominated Water Bodies	(A)	\$75			\$75								
Citizen Monitoring													
Support citizen monitoring programs				\$150			\$150			\$150			
Pathogens/Bacteria													
Baseline	(A), (C)	\$9	b	\$41			\$50						
Source Identification	(C), (D), (E)	\$11	b	\$89			\$100						
Subtotal:		\$95	\$0	\$280	\$75	\$0	\$300	\$0	\$0	\$150			
Regionwide Study Total:		\$95	\$323	\$280	\$75	\$273	\$400	\$0	\$0	\$250			
SACRAMENTO RIVER BASIN													
Main Stem Sacramento River													
SRWP multi-agency monitoring effort	(F)		\$300	\$200			\$500			\$500			
Feather River Watershed Monitoring	(A)	\$78								\$100			
Pit River Watershed Monitoring	(A)	\$98											
Lake Siskiyou Watershed Monitoring	(A)	\$16											
Watershed Monitoring - Rotational Monitoring of N. Sac. R. basins	(A)			\$400			\$400			\$400			
Sacramento River Basin Total:		\$192	\$300	\$600	\$0	\$0	\$900	\$0	\$0	\$1,000			

				С	ontract N	leeds (Th	ousands	\$)		
			FY01/02			FY02/03			FY03/04	
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded
SAN JOAQUIN RIVER BASIN										
Student Interns	(A), (G)	\$105		\$50			\$155			\$155
Field work; data management										
Selenium/Salt/Boron Program	(A), (G), (H), (I), (J), (K), (L)	\$138	b				\$140			\$140
Maintain multi-agency monitoring effort										
Real Time Monitoring Program	(A), (G), (H), (I), (J), (K), (L)	\$47	b				\$50			\$50
Coordinate saline/fresh water releases										
Main Stem San Joaquin River	(A), (C), (H), (L), (M)	\$74	b	\$20			\$100			\$100
Evaluate water quality downstream of major inflows										
Drainage Basin Inflows to the SJR	(A), (C), (H), (L), (M)	\$180	b	\$67			\$250			\$250
Evaluate water quality of representative discharges from eight major basins drainage to the SJR										
Storm Events		\$0		\$130			\$130			\$130
Document water quality impacts during two major storm events in the river and representative drainage basins inflows										
Baseline for Future Urban Creeks		\$24		\$15			\$40			\$40
Document condition in Mountain House Creek prior to land use conversion from rural habitat to a city of 55,000 people										
Fresno River										
Nutrient Monitoring				\$25			\$25			\$25
Rotational Basin Monitoring	(A), (C), (H), (L), (M), (N)	\$29	b	\$191			\$220			\$220
Intensive monitoring in major drainage basins once every 5-yrs										
Abandoned Mines				\$11			\$11			\$11
Evaluate possible Hg impacts from placer deposits and abandoned mines in Sierra Nevada and Coast Range										
Grazing/Timber Harvest				\$11			\$11			\$11

				С	ontract N	eeds (The	ousands	\$)		
			FY01/02		FY02/03			FY03/04		
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded
Evaluate sediment loading and other habitat impacts										
Citizen Monitoring				\$150			\$150			\$150
Initiate citizen monitoring network similar to that formed in the Sacramento Watershed										
San Joaquin River Basin Total:		\$597	\$0	\$670	\$0	\$0	\$1,282	\$0	\$0	\$1,282
SACRAMENTO-SAN JOAQUIN DELTA										
Evaluation of Group A Pesticide Fish Tissue Levels										
Chemically analyze backlog of fish tissue samples				\$100						
Central Valley Fish Consumption study ^c				\$1,000			\$1,000			\$1,000
Central Valley Fish Body Burden Study ^c				\$500			\$1,000			\$1,000
Assess human and wildlife hazard of consuming fish										
Subtotal:		\$0	\$0	\$1,600	\$0	\$0	\$2,000	\$0	\$0	\$2,000
MTBE										
Monitor to determine sources, concentrations and risk to Bene. Use		\$20		\$50			\$50			\$50
Assemble inventory of BMPs for problem control							\$20			\$20
Evaluate feasibility of implementing promising BMPs						<u></u>				
Subtotal:		\$20	\$0	\$50	\$0	\$0	\$70	\$0	\$0	\$70
Back Slough Toxicity						·				
Determine magnitude, duration, extent, chemical cause and source				\$200			\$200			\$200
Assemble inventory of BMPs to correct problem							\$50			\$50

				С	ontract N	leeds (The	ousands	\$))			
			FY01/02		FY02/03			FY03/04				
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded		
Evaluate feasibility of implementing promising BMPs												
Subtotal:		\$0	\$0	\$200	\$0	\$0	\$250	\$0	\$0	\$250		
Back Slough Low Dissolved Oxygen Levels												
Continue to assess chemical cause and magnitude of problem				\$200			\$200			\$200		
Assemble inventory of BMPs to correct Problem							\$70			\$70		
Evaluate feasibility of implementing promising BMPs												
Subtotal:		\$0	\$0	\$200	\$0	\$0	\$270	\$0	\$0	\$270		
PCBs and Dioxins												
Central Valley Fish Consumption Study ^c				\$1,000			\$1,000			\$1,000		
Central Valley Fish Body Burden Study ^c				\$500			\$1,000			\$1,000		
Determine sources of dioxins												
Assess human and wildlife hazard of consuming fish												
Subtotal:		\$0	\$0	\$1,500	\$0	\$0	\$2,000	\$0	\$0	\$2,000		
Sacramento-San Joaquin Delta Totals:		\$20	\$0	\$3,550	\$0	\$0	\$4,590	\$0	\$0	\$4,590		
TULARE LAKE BASIN												
Kings River, Upper (Ten Mile Creek)												
	(A)		\$7	\$19			\$25			\$25		
Monitor foaming problems in Ten Mile Creek	(A)		\$6	\$18			\$25			\$25		
Subtotal:		\$0	\$13	\$37	\$0	\$0	\$50	\$0	\$0	\$50		
Kings River, Lower												

Table 1 – Contract Needs

				С	ontract N	eeds (The	ousands (5)			
			FY01/02			FY02/03			FY03/04		
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded	
Assess high salinity drainage discharges				\$10			\$10			\$10	
Feasibility studies to reduce salinity				\$50			\$50			\$50	
Subtotal:		\$0	\$0	\$60	\$0	\$0	\$60	\$0	\$0	\$60	
Kaweah River - including Lake Kaweah											
Assess bacteria problems	(A)		\$15	\$35			\$50			\$50	
Subtotal:		\$0	\$15	\$35	\$0	\$0	\$50	\$0	\$0	\$50	
Tule River - including Lake Success											
Assess water quality	(A)		\$15	\$35			\$50			\$50	
Subtotal:		\$0	\$15	\$35	\$0	\$0	\$50	\$0	\$0	\$50	
Kern River - including Lake Isabella											
Assess water quality	(A)		\$15	\$35			\$50			\$50	
Subtotal:		\$0	\$15	\$35	\$0	\$0	\$50	\$0	\$0	\$50	
MTBE											
Monitor to determine sources, concentrations and risk to											
Beneficial Uses in Recreational Boating Reservoirs				\$15			\$15			\$15	
Subtotal:		\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$15	
Panoche Creek											
Assess extent of mercury, selenium, and sedimentation				\$5			\$5			\$5	
Evaluate feasability of implementing BMPs										\$10	
Subtotal:		\$0	\$0	\$5	\$0	\$0	\$5	\$0	\$0	\$15	
San Carlos Creek											
Assess extent of mercury contamination				\$2			\$2			\$2	
Evaluate feasability of implementing BMPs									·	\$10	
Subtotal:		\$0	\$0	\$2	\$0	\$0	\$2	\$0	\$0	\$12	
Mendota Pool											
Assess water quality of groundwater pumped into it				\$12			\$12			\$12	

Table 1 – Contract Needs

				C	ontract N	eeds (The	ousands	\$)		
			FY01/02			FY02/03			FY03/04	
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded	Funded (Reg. Bd.)	External Funding ^a	Unfunded
Assess salt loading from flows to the San Joaquin River				\$10			\$10			\$10
Assess loading of salt and trace elements in releases to the wildlife refuge				\$5			\$5			\$5
Subtotal:		\$0	\$0	\$27	\$0	\$0	\$27	\$0	\$0	\$27
Tulare Lake Basin Total:		\$0	\$58	\$251	\$0	\$0	\$309	\$0	\$0	\$329
Regionwide Study Total:		\$95.00	\$323.00	\$280.00	\$75.00	\$273.00	\$400.00	\$0.00	\$0.00	\$250.00
Sacramento River Basin Total:		\$192.00	\$300.00	\$600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$1,000.00
San Joaquin River Basin Total:		\$597.00	\$0.00	\$670.00	\$0.00	\$0.00	\$1,282.00	\$0.00	\$0.00	\$1,282.00
Sacramento-San Joaquin Delta Totals:		\$20.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$4,590.00	\$0.00	\$0.00	\$4,590.00
Tulare Lake Basin Total:		\$0.00	\$58.00	\$251.00	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$329.00
CENTRAL VALLEY MONITORING PROGRAM TOTAL:		\$904	\$681	\$5,351	\$75	\$273	\$7,481	\$0	\$0	\$7,451

^a External funding is listed as known. Subtotals and totals in this column only represent a portion of external funds.

(A) Surface Water Ambient Monitoring Program (SWAMP) (F) Sacramento River Watershed Program (SRWP) (K) USBR

(B) OP Pesticide TMDL (C) U.S. Geological Survey (USGS)

(C) UC Davis (H) U.S. Fish and Wildlife Service (USFWS) (M) CALFED

(D) Drinking Water (I) GAF (N) East Bay Municipal Utilities District (EBMUD)

(E) Cooperative Extension (J) CA Department of Fish and Game (DFG)

^b Expenditures by cooperating agencies unknown

^c Same study as is being identified in the group A pesticide work

		Staff Needs (PY's)								
		FY0	1/02	FY0	2/03	FY0	3/04			
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded			
REGIONWIDE										
Ag Dominated Water Bodies (Bioassessment)	(A)		1.0		1.0		1.0			
Sacramento Basin										
San Joaquin Basin/Delta	(B)									
Subtotal:		0.0	1.0	0.0	1.0	0.0	1.0			
Effluent Dominated Water Bodies	(A)	0.2			0.2					
Citizen Monitoring										
Support citizen monitoring programs			1.0		1.0		1.0			
Pathogens/Bacteria		0.5	0.5	0.5	0.5		0.5			
Baseline	(A), (C)									
Source Identification	(C), (D), (E)									
Subtotal:		0.7	1.5	0.5	1.7	0.0	1.5			
Regionwide Study Total:		0.7	2.5	0.5	2.7	0.0	2.5			
SACRAMENTO RIVER BASIN										
Main Stem Sacramento River		0.1	0.1		0.2		0.2			
SRWP multi-agency monitoring effort	(F)									
Feather River Watershed Monitoring	(A)									
Pit River Watershed Monitoring	(A)									
Lake Siskiyou Watershed Monitoring	(A)									
Wate ished Monitoring - Rotational Monitoring of N. Sac. R. basins	(A)		1.5		1.5		1.5			
Sacramento River Basin Total:		0.1	1.6	0.0	1.7	0.0	1.7			

		Staff Needs (PY's)								
		FY0	1/02	FY0	2/03	FY0	3/04			
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded			
SAN JOAQUIN RIVER BASIN										
Student Interns	(A), (G)									
Field work; data management										
Selenium/Salt/Boron Program	(A), (G), (H), (I), (J), (K), (L)	1.8	0.2	1.8	0.2	1.8	0.2			
Maintain multi-agency monitoring effort										
Real Time Monitoring Program	(A), (G), (H), (I), (J), (K), (L)		1.0		1.0		1.0			
Coordinate saline/fresh water releases										
Main Stem San Joaquin River	(A), (C), (H), (L), (M)		0.2		0.2		0.2			
Evaluate water quality downstream of major inflows										
Drainage Basin Inflows to the SJR	(A), (C), (H), (L), (M)		0.3		0.3		0.3			
Evaluate water quality of representative discharges from eight major basins drainage to the SJR										
Storm Events			0.2		0.2		0.2			
Document water quality impacts during two major storm events in the river and representative drainage basins inflows										
Baseline for Future Urban Creeks			0.2		0.2		0.2			
Document condition in Mountain House Creek prior to land use conversion from rural habitat to a city of 55,000 people										
Fresno River			0.1		0.1		0.1			
Nutrient Monitoring										
Rotational Basin Monitoring	(A), (C), (H), (L), (M), (N)		1.0		1.0		1.0			
Intensive monitoring in major drainage basins once every 5-yrs										
Abandoned Mines			0.5		0.5		0.5			
Evaluate possible Hg impacts from placer deposits and abandoned mines in Sierra Nevada and Coast Range										
Grazing/Timber Harvest			0.5		0.5		0.5			

		Staff Needs (PY's)								
		FY0	1/02	FY0	2/03	FY0	3/04			
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded			
Evaluate sediment loading and other habitat impacts										
Citizen Monitoring			0.3		0.3		0.3			
Initiate citizen monitoring network similar to that formed in the Sacramento Watershed										
San Joaquin River Basin Total:		1.8	4.5	1.8	4.5	1.8	4.5			
SACRAMENTO-SAN JOAQUIN DELTA										
Evaluation of Group A Pesticide Fish Tissue Levels			0.3		0.3		0.3			
Chemically analyze backlog of fish tissue samples										
Central Valley Fish Consumption study ^c										
Central Valley Fish Body Burden Study ^c										
Assess human and wildlife hazard of consuming fish										
Subtotal:		0.0	0.3	0.0	0.3	0.0	0.3			
MTBE			0.5		0.5		0.5			
Monitor to determine sources, concentrations and risk to Bene. Use										
Assemble inventory of BMPs for problem control										
Evaluate feasibility of implementing promising BMPs										
Subtotal:		0.0	0.5	0.0	0.5	0.0	0.5			
Back Slough Toxicity			0.3		0.3		0.3			
Determine magnitude, duration, extent, chemical cause and source										
Assemble inventory of BMPs to correct problem										

		Staff Needs (PY's)								
		FY0	1/02	FY0	2/03	FY0	3/04			
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded			
Evaluate feasibility of implementing promising BMPs										
Subtotal:		0.0	0.3	0.0	0.3	0.0	0.3			
Back Slough Low Dissolved Oxygen Levels			0.3		0.3		0.3			
Continue to assess chemical cause and magnitude of problem										
Assemble inventory of BMPs to correct Problem										
Evaluate feasibility of implementing promising BMPs										
Subtotal:		0.0	0.3	0.0	0.3	0.0	0.3			
PCBs and Dioxins			0.5		0.5		0.5			
Central Valley Fish Consumption Study ^c										
Central Valley Fish Body Burden Study ^c										
Determine sources of dioxins					***************************************					
Assess human and wildlife hazard of consuming fish										
Subtotal:		0.0	0.5	0.0	0.5	0.0	0.5			
Sacramento-San Joaquin Delta Totals:		0.0	1.9	0.0	1.9	0.0	1.9			
TULARE LAKE BASIN										
Kings River, Upper (Ten Mile Creek)			0.2		0.2		0.2			
Monitor algal bloom problems near Cedar Grove	(A)									
Monitor foaming problems in Ten Mile Creek	(A)									
Subtotal:		0.0	0.2	0.0	0.2	0.0	0.2			
Kings River, Lower			0.2		0.2		0.2			

		Staff Needs (PY's)								
		FY0	1/02	FY0	2/03	FY0	3/04			
WATERSHED/PROJECT	Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded			
Assess high salinity drainage discharges										
Feasibility studies to reduce salinity										
Subtotal:		0.0	0.2	0.0	0.2	0.0	0.2			
Kaweah River - including Lake Kaweah			0.2		0.2		0.2			
Assess bacteria problems	(A)									
Subtotal:		0.0	0.2	0.0	0.2	0.0	0.2			
Tule River - including Lake Success			0.2		0.2		0.2			
Assess water quality	(A)		0.2		0.2		0.2			
Subtotal:		0.0	0.2	0.0	0.2	0.0	0.2			
Kern River - including Lake Isabella			0.3		0.3		0.3			
Assess water quality	(A)		0.5		0.5		0.5			
Subtotal:		0.0	0.3	0.0	0.3	0.0	0.3			
MTBE			0.2		0.2		0.2			
Monitor to determine sources, concentrations and risk to			0.2		0.2		0.2			
Beneficial Uses in Recreational Boating Reservoirs										
Subtotal:		0.0	0.2	0.0	0.2	0.0	0.2			
Panoche Creek			0.5		0.5		0.5			
Assess extent of mercury, selenium, and sedimentation										
Evaluate feasability of implementing BMPs										
Subtotal:		0.0	0.5	0.0	0.5	0.0	0.5			
San Carlos Creek			0.2		0.2		0.2			
Assess extent of mercury contamination										
Evaluate feasability of implementing BMPs										
Subtotal:		0.0	0.2	0.0	0.2	0.0	0.2			
Mendota Pool			0.3		0.3		0.3			
Assess water quality of groundwater pumped into it			J.J				J.J			

	Staff Needs (PY's)					
	FY01/02		FY02/03		FY03/04	
Program/ Funding Source (see footnotes below)	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded	Funded (Reg. Bd.)	Unfunded
	0.0	0.3	0.0	0.3	0.0	0.3
	0.0	2.3	0.0	2.3	0.0	2.3
	0.7	2.5	0.5	2.7	0.0	2.5
	0.1	1.6	0.0	1.7	0.0	1.7
	1.8	4.5	1.8	4.5	1.8	4.5
	0.0	1.9	0.0	1.9	0.0	1.9
	0.0	2.3	0.0	2.3	0.0	2.3
	2.6	12.0	2.2	12 1	1 0	12.9
	Source (see footnotes below)	Funded (Reg. Bd.)	FY01/02 Funded (Reg. Bd.) Unfunded	FY01/02 FY0 FY0 FY0	FY01/02 FY02/03	FY01/02 FY02/03 FY02

^c Same study as is being identified in the group A pesticide work

(A) Surface Water Ambient Monitoring Program (SWAMP) (I) GAF

(B) OP Pesticide TMDL (J) CA Department of Fish and Game (DFG)

(C) UC Davis (K) USBR

(D) Drinking Water (L) U.S. Geological Survey (USGS)

(E) Cooperative Extension (M) CALFED

(F) Sacramento River Watershed Program (SRWP) (N) East Bay Municipal Utilities District (EBMUD)

(G) GBP

(H) U.S. Fish and Wildlife Service (USFWS)